



## City and County of Swansea

### Notice of Meeting

You are invited to attend a Meeting of the

## Scrutiny Performance Panel – Service Improvement & Finance

**At:** Committee Room 5, Guildhall, Swansea

**On:** Wednesday, 1 November 2017

**Time:** 10.30 am

**Convenor:** Councillor Chris Holley OBE

**Membership:**

Councillors: P Downing, P R Hood-Williams, L James, M H Jones, P Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

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### Agenda

### Page No.

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|----------|--|----------------|
| <b>1</b> | <b>Apologies for Absence.</b>  |                |
| <b>2</b> | <b>Disclosure of Personal and Prejudicial Interests.</b><br><a href="http://www.swansea.gov.uk/disclosuresofinterests">www.swansea.gov.uk/disclosuresofinterests</a> |                |
| <b>3</b> | <b>Minutes.</b><br>To approve & sign the Notes of the previous meeting(s) as a correct record.   | <b>1 - 4</b>   |
| <b>4</b> | <b>Public Questions</b>  |                |
| <b>5</b> | <b>Recycling and Landfill - Annual Performance Monitoring</b><br>Keith Coxon - Performance and Projects Manager  | <b>5 - 8</b>   |
| <b>6</b> | <b>Mid-Year Budget Statement 2017/18</b><br>Verbal Overview<br><br>Ben Smith - Head of Financial Services & Service Centre   |                |
| <b>7</b> | <b>Reserve Update</b><br>Ben Smith - Head of Financial Services & Service Centre   | <b>9 - 31</b>  |
| <b>8</b> | <b>Work Plan 2017/2018</b>   | <b>32 - 35</b> |

**Next Meeting:** Wednesday, 6 December 2017 at 10.30 am

*Huw Evans*

**Huw Evans**  
**Head of Democratic Services**  
**Wednesday, 25 October 2017**  
**Contact: Bethan Hopkins - 636292**

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